

F. No. T-13020/01/2022-IMM (095)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi
Dated : 3rd January, 2024

To

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject:- Family Welfare Programme - Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2023-24 - General Category.

Sir,

I am directed to convey the sanction of the President of India to the cost adjustment of the vaccine supplies in kind worth **Rs. 28,54,79,000/- (Rupees Twenty Eight Crore Fifty Four Lakh Seventy Nine Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	2375.88
2	Arunachal Pradesh	30.29
3	Manipur	32.60
4	Meghalaya	175.01
5	Mizoram	46.80
6	Nagaland	34.60
7	Tripura	159.61
	TOTAL	2854.79

Rajesh Kumar

(राजेश कुमार)
(RAJESH KUMAR)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
नई दिल्ली/Govt. of India

(राजेश कुमार)
(RAJESH KUMAR)

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2023-24	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	2854.79

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid - General	
	Total	2854.79

(Copy of Re-appropriation order No. G.23011/03/2023-Budget (NHM), NER-68, dated 01.01.2024 is enclosed).

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. **C-2940, dated 30-12-2023.**

Yours faithfully,

Rajesh Kumar
03/01/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(RAJESH KUMAR)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
संघ सरकार/Govt. of India
नई दिल्ली/New Delhi

File No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expanded Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) / NHM Finance / IFD
6. Adjustment sanction folder
7. US (NHM-Finance)



(राजेश कुमार)
(RAJESH KUMAR)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
सरकार/Govt. of India
नई दिल्ली/New Delhi

I/3640072/2024

NER-68

**No. G.23011/03/2023-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section**

New Delhi, 01.01.2024.

To,

**The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.**

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2023-24.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.285479 thousands** (Rupees twenty-eight crore fifty-four lakh and seventy-nine thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2023-24, as per details given below:-

		Rs. in thousands)	
2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid – General	285479	160631 Grants-in-Aid – General
	Total	285479	Total
			285479

2. This **Re-appropriation is being made against vaccine supplied to North East Region.**

3. This issues with the approval of Secretary (HFW) vide **FTS No.8177260 dated 30.12.2023** and IFD vide **CD-2940 dated 30.12.2023.**

Yours faithfully,

Signed by

Guite Elsy Thang Biak Lun

Date: 01-01-2024 16:45:45

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. T.13020/01/2022-IMM